

An Act Concerning Equitable Access to Broadband

FY 2022	New Positions	Personal Services	Fringe Benefits
Office of Policy and Management	2	\$ 187,384	\$ 178,015
Office of Consumer Counsel	2	\$ 187,447	\$ 178,075
Department of Energy and Environmental Protection	3	\$ 257,995	\$ 228,171
Public Utilities Regulatory Authority	10	\$ 809,751	\$ 716,144
	17	\$ 1,442,577	\$ 1,300,404

FY 2023	New Positions	Personal Services	Fringe Benefits
Office of Policy and Management	2	\$ 194,591	\$ 184,861
Office of Consumer Counsel	2	\$ 194,657	\$ 184,924
Department of Energy and Environmental Protection	3	\$ 267,918	\$ 236,946
Public Utilities Regulatory Authority	10	\$ 840,895	\$ 743,688
	17	\$ 1,498,061	\$ 1,350,419

Other Expenses	Total
\$ 104,000	\$ 469,399
\$ -	\$ 365,522
\$ -	\$ 486,166
\$ -	\$ 1,525,895
\$ 104,000	\$ 2,846,981

Other Expenses	Total
\$ 2,000	\$ 381,452
\$ -	\$ 379,580
\$ -	\$ 504,864
\$ -	\$ 1,584,583
\$ 2,000	\$ 2,850,480

PURA Position List		FY 2022	FY 2023
Staff Attorney 1 - Adjudications	Positions	10	10
Staff Attorney 2 - Adjudications	PS	\$ 809,751	\$ 840,895
Staff Attorney 1 - EOE	Fringe	\$ 716,144	\$ 743,688
Staff Attorney 2 - EOE	Total	\$ 1,525,895	\$ 1,584,583
Public Utilities Engineer 2 (Telecom)			
Public Utilities Engineer 3			
Utilities Examiner 2			
Public Utilities Supervisor of Technical Analysis			
Consumer Information Representative			
Research Analyst			

DEEP Position List		FY 22	FY 23
Staff Attorney 2	Positions	3	3
Research Analyst	PS	\$ 257,995	\$ 267,918
Energy and Environmental Protection Office Director	Fringe	\$ 228,171	\$ 236,946
	Total	\$ 486,166	\$ 504,864

Office of Policy and Management		FY 22	FY 23
Policy Development Coordinator	Positions	2	2
Planning/Research Analyst	PS	\$ 187,384	\$ 194,591
	Fringe	\$ 178,015	\$ 184,861
	OE	\$ 104,000	\$ 2,000
	Total	\$ 469,399	\$ 381,452

Consumer Counsel Position List		FY 22	FY 23
Staff Attorney 2	Positions	2	2
Utilities Examiner 2	PS	\$ 187,447	\$ 194,657
	Fringe	\$ 178,075	\$ 184,924
	Total	\$ 365,522	\$ 379,580